## Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Charles City County	Period:	2003
Total Approved:	\$33,626.00	
Total Actual:		
Difference:		
Call Load Data:		
Description	Estimated	Actual
Total telephone calls handled by the PSAP	54.000	
Total 911 calls handled by the PSAP	2,200	
Total wireless 911 calls handled by the PSAP	400	
Percentage of wireless to total calls :0.74%	Percentage of wireless to	9-1-1 calls :18.18%
Equipment used only for Wireless E-911:		
Description	Estimated	Actual
Total dedicated wireless Equipment :	\$ 0.00	
Shared Equipment:		
Description	Estimated	Actual
Monthly lease charge	\$ 34.800.00	7 totadi
Total Shared Equipment for Formula:	\$ 34.800.00	
Estimated: 400 or 10.42% Increased to minimum	X \$ 34,800.00 percentage	= \$ 3,626.00
Actual:	Х	=
ocal Exchange Costs (LEC):		
Local Exchange Costs (LEC):  Description	Estimated	Actual
Description	Estimated \$ 0.00	Actual
Description  Total LEC Costs :		Actual
Description  Total LEC Costs :  Personnel Costs:	\$ 0.00	Actual
Description  Total LEC Costs :		
Description  Total LEC Costs:  Personnel Costs:  Description  Training cost  Full time salaries and benefits	\$ 0.00 Estimated \$ 8.000.00 \$ 25.100.00	
Description  Total LEC Costs:  Personnel Costs:  Description  Training cost Full time salaries and benefits Part time salaries and benefits	\$ 0.00 Estimated \$ 8,000.00 \$ 25,100.00 \$ 17,000.00	
Description  Total LEC Costs:  Personnel Costs:  Description  Training cost Full time salaries and benefits Part time salaries and benefits Overtime	\$ 0.00 Estimated \$ 8.000.00 \$ 25.100.00 \$ 17.000.00 \$ 5.500.00	
Description  Total LEC Costs:  Personnel Costs:  Description  Training cost Full time salaries and benefits Part time salaries and benefits Overtime Total Shared Equipment for Formula:	\$ 0.00 Estimated \$ 8,000.00 \$ 25,100.00 \$ 17,000.00	
Description  Total LEC Costs:  Personnel Costs:  Description  Training cost Full time salaries and benefits Part time salaries and benefits Overtime Total Shared Equipment for Formula:  Estimated:  400  10.42%	\$ 0.00 Estimated \$ 8.000.00 \$ 25.100.00 \$ 17.000.00 \$ 5.500.00 \$ 55,600.00	Actual = \$ 30,000.00
Description  Total LEC Costs:  Personnel Costs:  Description  Training cost Full time salaries and benefits Part time salaries and benefits Overtime  Total Shared Equipment for Formula:  Estimated:  400 54,000 or 10.42% Increased to minimum p	\$ 0.00  Estimated \$ 8.000.00 \$ 25.100.00 \$ 17.000.00 \$ 5.500.00 \$ 55,600.00  X ercentage	= \$ 30,000.00 Increased to minimum amount
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